

**"Intragovernmental Closing Package Activity Summary Report for FY  
2005"**

**Reporting Agency:--> 49 --National Science Foundation**

| <b>ALL Reciprocal Category Differences Included</b> |   | Reporting Summary | Trading Summary | Differenc            | Pct. Diff    |
|---|---|-------------------|-----------------|----------------------|--------------|
| 12  | Department of                               | \$721,000         | \$0             | <b>\$721,000</b>     | <b>NA</b>    |
| 13  | Department of Commerce                      | \$26,368,000      | \$30,943,000    | <b>(\$4,575,000)</b> | <b>14.8%</b> |
| 14  | Department of Interior                      | \$6,105,000       | \$8,651,000     | <b>(\$2,546,000)</b> | <b>29.4%</b> |
| 15  | Department of Justice                       | \$112,000         | \$274,000       | <b>(\$162,000)</b>   | <b>59.1%</b> |
| 16  | Department of Labor                         | \$1,115,000       | \$559,000       | <b>\$556,000</b>     | <b>49.9%</b> |
| 18  | U. S. Postal Service                        | \$4,000           | \$0             | <b>\$4,000</b>       | <b>NA</b>    |
| 19  | Department of State                         | \$1,039,000       | \$152,215       | <b>\$886,785</b>     | <b>85.3%</b> |
| 20  | Department of the                           | \$3,260,000       | \$0             | <b>\$3,260,000</b>   | <b>NA</b>    |
| 24  | Office of Personnel Management              | \$19,095,000      | \$19,000,000    | <b>\$95,000</b>      | <b>0.5%</b>  |
| 28  | Social Security Administration              | \$287,000         | \$0             | <b>\$287,000</b>     | <b>NA</b>    |
| 33R   | Smithsonian Institution                     | \$160,000         | \$0             | <b>\$160,000</b>     | <b>NA</b>    |
| 36  | Department of Veterans Affairs              | \$243,000         | \$0             | <b>\$243,000</b>     | <b>NA</b>    |
| 47  | General Services Administration             | \$22,687,000      | \$22,000,000    | <b>\$687,000</b>     | <b>3.0%</b>  |
| 68  | Environmental Protection Agency             | \$477,000         | \$1,472,000     | <b>(\$995,000)</b>   | <b>67.6%</b> |
| 69  | Department of Transportation                | \$1,135,000       | \$117,000       | <b>\$1,018,000</b>   | <b>89.7%</b> |
| 70  | Department of Homeland Security             | \$117,305,000     | \$27,000,000    | <b>\$90,305,000</b>  | <b>77.0%</b> |
| 72  | Agency for International Development        | \$9,674,000       | \$9,686,000     | <b>(\$12,000)</b>    | <b>0.1%</b>  |
| 73  | Small Business Administration               | \$23,000          | \$12,000        | <b>\$11,000</b>      | <b>47.8%</b> |
| 75  | Department of Health and Human Services     | \$24,729,000      | \$20,000,000    | <b>\$4,729,000</b>   | <b>19.1%</b> |
| 80  | National Aeronautics and Space              | \$21,932,000      | \$14,095,000    | <b>\$7,837,000</b>   | <b>35.7%</b> |
| 86  | Department of Housing and Urban Development | \$1,562,000       | \$0             | <b>\$1,562,000</b>   | <b>NA</b>    |
| 89  | Department of Energy                        | \$12,834,000      | \$15,000,000    | <b>(\$2,166,000)</b> | <b>14.4%</b> |
| 91  | Department of Education                     | \$18,929,000      | \$22,000,000    | <b>(\$3,071,000)</b> | <b>14.0%</b> |
| 95  | Independent Agencies                        | \$23,013,000      | \$4,118,096     | <b>\$18,894,904</b>  | <b>82.1%</b> |
| 97  | Office of the Secretary of Defense-Defense  | \$151,320,000     | \$152,200,000   | <b>(\$880,000)</b>   | <b>0.6%</b>  |

**"Intragovernmental Closing Package Activity Summary Report for FY 2005", Continued**

*Agency: 49*

|               | Reporting<br>Summary | Trading<br>Summary   | Differenc            | Pct. Diff.   |
|---------------|----------------------|----------------------|----------------------|--------------|
| <b>TOTALS</b> | <b>\$464,129,000</b> | <b>\$347,279,311</b> | <b>\$116,849,689</b> | <b>25.2%</b> |

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded. Intradepartmental Amounts Excluded

END OF REPORT